

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282W170001) Early Warning System for Literacy
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,915,000	\$ 1,915,000	\$ 1,915,000	\$ 1,915,000
Disposition of Resources				
Professional & Scientific Services	\$ 1,556,045	\$ 60,000	\$ 1,915,000	\$ 1,915,000
IT Outside Services	320,000	1,855,000	0	0
IT Equipment	38,955	0	0	0
Total Disposition of Resources	\$ 1,915,000	\$ 1,915,000	\$ 1,915,000	\$ 1,915,000